

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
Ministry for the Family and Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2014 €	Approved Estimate 2015 €	Estimate 2016 €
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33 Ministry for the Family and Social Solidarity

Fees of Office

0345 Participation fees in Department's tenders	0	1,000	1,000
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Reimbursements

0499 Miscellaneous reimbursements	0	71,000	75,000
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Grants

0766 EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020)	---	302,000	704,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	78,285	1,000	2,000
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Total Ministry for the Family and Social Solidarity

78,285	375,000	782,000
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34 Social Policy

Fees of Office

0345 Participation fees in Department's tenders	0	1,000	1,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	0	2,000	2,000
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Total Social Policy

0	3,000	3,000
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35 Social Security Benefits

Reimbursements

Refund of Social Security benefits relating to previous years:

0450 Non-contributory Social Assistance	268,828	450,000	400,000
0451 Non-contributory Old Age Pensions	101,695	270,000	120,000
0452 Contributory benefits	89,774	30,000	30,000

Social Security

0191 Social Security contributions	699,191,297	741,000,000	785,700,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	1,302,047	610,000	1,145,000
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Total Social Security Benefits

700,953,641	742,360,000	787,395,000
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MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
Ministry for the Family and Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2014 €	Approved Estimate 2015 €	Estimate 2016 €
36 Social Welfare Standards			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	0	3,000	3,000
Total Social Welfare Standards	0	3,000	3,000
37 Elderly and Community Care			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	210	1,000	1,000
<i>Reimbursements</i>			
0471 Homes/Institutions for the elderly	17,577,824	18,000,000	19,200,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	10	2,000	2,000
Total Elderly and Community Care	17,578,044	18,003,000	19,203,000
TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY	718,609,970	760,744,000	807,386,000